

Vote 3

Cooperative Governance

Adjusted budget summary

R thousand	2020/21				Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation		
			Decrease	Increase	
Amount to be appropriated	96 233 988	10 954 507	(260 708)	15 000	106 942 787
<i>of which:</i>					
Current payments	4 955 897	(28 474)	(102 569)	–	4 824 854
Transfers and subsidies	91 272 773	10 982 981	(158 139)	–	102 097 615
Payments for capital assets	5 318	–	–	15 000	20 318
Executive authority	Minister of Cooperative Governance and Traditional Affairs				
Accounting officer	Director-General of Cooperative Governance				
Website	www.cogta.gov.za				

Vote purpose

Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of secondary cities supported to implement the integrated urban development framework per year	Regional and Urban Development and Legislative Support	Priority 5: Spatial integration, human settlements and local government	6	6	–
Number of municipalities assessed and guided to comply with the rating criteria of the Municipal Property Rates Act (2004) per year	Institutional Development		71	71	–
Percentage of the municipal infrastructure grant transferred to municipalities per year	Local Government Support and Intervention Management		100% (R74.6 billion)	40% (R29.8 billion/ R74.6 billion)	–
Number of Back to Basics municipal performance progress reports per year	Local Government Support and Intervention Management		1	1	–
Number of work opportunities provided through the community work programme per year	Community Work Programme		247 466	256 404 ¹	–
Total number of districts and metros implementing the district development model	Regional and Urban Development and Legislative Support		52	3	–

1. Target exceeded due to COVID-19 relief interventions.

Progress

During the first half of 2020/21, the district development model, which aims to improve coherence in service delivery planning among the three spheres of government, was piloted in 3 municipalities. During the same period, 71 municipalities were assessed as planned to ensure compliance with the Municipal Property Rates Act (2004).

Adjusted estimates

Programme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs				Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	294 860	8 218	–	–	1 000	–	(7 139)	(6 139)	296 939
Regional and Urban Development and Legislative Support	1 072 033	(6 424)	–	–	3 000	–	(19 198)	(16 198)	1 049 411
Institutional Development	74 961 683	10 970 971	–	–	–	–	(5 466)	(5 466)	85 927 188
National Disaster Management Centre	599 627	(5 792)	–	–	(4 000)	–	(2 000)	(6 000)	587 835
Local Government Support and Intervention Management	15 129 915	(12 466)	–	50 000	–	–	(202 774)	(152 774)	14 964 675
Community Work Programme	4 175 870	–	–	–	–	–	(59 131)	(59 131)	4 116 739
Total	96 233 988	10 954 507	–	50 000	–	–	(295 708)	(245 708)	106 942 787
Economic classification									
Current payments	4 955 897	(28 474)	–	–	(15 000)	–	(87 569)	(102 569)	4 824 854
Compensation of employees	395 297	–	–	–	–	–	(23 916)	(23 916)	371 381
Goods and services	4 560 600	(28 474)	–	–	(15 000)	–	(63 653)	(78 653)	4 453 473
Transfers and subsidies	91 272 773	10 982 981	–	50 000	–	–	(208 139)	(158 139)	102 097 615
Provinces and municipalities	90 795 005	11 000 000	–	–	–	–	(191 699)	(191 699)	101 603 306
Departmental agencies and accounts	461 566	(9 068)	–	50 000	–	–	(16 440)	33 560	486 058
Foreign governments and international organisations	2 151	(1 511)	–	–	–	–	–	–	640
Non-profit institutions	14 051	(6 440)	–	–	–	–	–	–	7 611
Payments for capital assets	5 318	–	–	–	15 000	–	–	15 000	20 318
Machinery and equipment	5 318	–	–	–	15 000	–	–	15 000	20 318
Total	96 233 988	10 954 507	–	50 000	–	–	(295 708)	(245 708)	106 942 787

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 1: Administration

Subprogramme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs				Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Ministry Management	33 685	(2 900)	–	–	1 000	–	(2 000)	(1 000)	29 785
Corporate Services	21 186	(651)	–	–	–	–	–	–	20 535
Financial Services	129 334	15 400	–	–	–	–	(4 139)	(4 139)	140 595
Internal Audit and Risk Management Office	47 185	(2 531)	–	–	–	–	(1 000)	(1 000)	43 654
Accommodation	15 540	(1 100)	–	–	–	–	–	–	14 440
Office	47 930	–	–	–	–	–	–	–	47 930
Total	294 860	8 218	–	–	1 000	–	(7 139)	(6 139)	296 939

Programme 1: Administration (continued)

Subprogramme		2020/21							Adjusted appropriation
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation		
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		Other adjustments	
Economic classification									
Current payments	292 208	8 218	–	–	1 000	–	(7 139)	(6 139)	294 287
Compensation of employees	164 610	–	–	–	–	–	(5 000)	(5 000)	159 610
Goods and services	127 598	8 218	–	–	1 000	–	(2 139)	(1 139)	134 677
Transfers and subsidies	118	–	–	–	–	–	–	–	118
Provinces and municipalities	118	–	–	–	–	–	–	–	118
Payments for capital assets	2 534	–	–	–	–	–	–	–	2 534
Machinery and equipment	2 534	–	–	–	–	–	–	–	2 534
Total	294 860	8 218	–	–	1 000	–	(7 139)	(6 139)	296 939

Programme 2: Regional and Urban Development and Legislative Support

Subprogramme		2020/21							Adjusted appropriation
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation		
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		Other adjustments	
Management: Regional and Urban Development and Legislative Support	3 906	(300)	–	–	–	–	(3 380)	(3 380)	226
Local Government Legislative Support and Institutional Establishment	7 203	(750)	–	–	–	–	(200)	(200)	6 253
Urban Development Planning	12 864	(1 544)	–	–	1 000	–	(1 000)	–	11 320
Spatial Planning Districts and Regions	13 050	(1 600)	–	–	2 000	–	–	2 000	13 450
Intergovernmental Policy and Practice	12 265	(500)	–	–	–	–	(500)	(500)	11 265
Municipal Demarcation Board	66 807	(1 335)	–	–	–	–	(2 455)	(2 455)	63 017
South African Cities Network	7 907	(395)	–	–	–	–	–	–	7 512
Integrated Urban Development Grant	948 031	–	–	–	–	–	(11 663)	(11 663)	936 368
Total	1 072 033	(6 424)	–	–	3 000	–	(19 198)	(16 198)	1 049 411
Economic classification									
Current payments	49 288	(4 694)	–	–	3 000	–	(5 080)	(2 080)	42 514
Compensation of employees	32 809	–	–	–	–	–	(3 780)	(3 780)	29 029
Goods and services	16 479	(4 694)	–	–	3 000	–	(1 300)	1 700	13 485
Transfers and subsidies	1 022 745	(1 730)	–	–	–	–	(14 118)	(14 118)	1 006 897
Provinces and municipalities	948 031	–	–	–	–	–	(11 663)	(11 663)	936 368
Departmental agencies and accounts	66 807	(1 335)	–	–	–	–	(2 455)	(2 455)	63 017
Non-profit institutions	7 907	(395)	–	–	–	–	–	–	7 512
Total	1 072 033	(6 424)	–	–	3 000	–	(19 198)	(16 198)	1 049 411

Programme 3: Institutional Development

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management: Institutional Development	3 891		-	-	-	-	-	-	-	3 891
Municipal Human Resources Management Systems	10 992	(600)	-	-	-	-	-	-	-	10 392
Municipal Finance	63 952	(8 374)	-	-	-	-	(5 399)	(5 399)	-	50 179
Citizen Engagement	8 021	(674)	-	-	-	-	-	-	-	7 347
Anti-Corruption and Good Governance	7 050	(500)	-	-	-	-	-	-	-	6 550
Municipal Property Rates	13 637	(1 100)	-	-	-	-	-	-	-	12 537
Local Government Equitable Share	74 683 326	11 000 000	-	-	-	-	-	-	-	85 683 326
South African Local Government Association	35 010	(1 751)	-	-	-	-	(67)	(67)	-	33 192
Municipal Systems Improvement Grant	128 248	(8 474)	-	-	-	-	-	-	-	119 774
United Cities and Local Government of Africa	7 556	(7 556)	-	-	-	-	-	-	-	-
Total	74 961 683	10 970 971	-	-	-	-	(5 466)	(5 466)	-	85 927 188
Economic classification										
Current payments	235 151	(19 722)	-	-	-	-	(5 399)	(5 399)	-	210 030
Compensation of employees	45 094	-	-	-	-	-	(2 399)	(2 399)	-	42 695
Goods and services	190 057	(19 722)	-	-	-	-	(3 000)	(3 000)	-	167 335
Transfers and subsidies	74 726 532	10 990 693	-	-	-	-	(67)	(67)	-	85 717 158
Provinces and municipalities	74 683 326	11 000 000	-	-	-	-	-	-	-	85 683 326
Departmental agencies and accounts	35 010	(1 751)	-	-	-	-	(67)	(67)	-	33 192
Foreign governments and international organisations	2 151	(1 511)	-	-	-	-	-	-	-	640
Non-profit institutions	6 045	(6 045)	-	-	-	-	-	-	-	-
Total	74 961 683	10 970 971	-	-	-	-	(5 466)	(5 466)	-	85 927 188

Programme 4: National Disaster Management Centre

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management: Head of the National Disaster Management Centre	4 354	(300)	-	-	-	-	-	-	4 054	
Disaster Risk Reduction, Capacity Building and Intervention	54 513	2 708	-	-	(4 000)	-	(2 000)	(6 000)	51 221	
Legislation and Policy	7 241	(1 000)	-	-	-	-	-	-	6 241	
Management Integrated Provincial Disaster Management Support, Monitoring and Evaluation Systems	5 182	-	-	-	-	-	-	-	5 182	
Fire Services	5 480	(600)	-	-	-	-	-	-	4 880	
Information Technology, Intelligence and Information Management Systems	30 428	(6 600)	-	-	-	-	-	-	23 828	
Disaster Relief Grant	492 429	-	-	-	-	-	-	-	492 429	
Total	599 627	(5 792)	-	-	(4 000)	-	(2 000)	(6 000)	587 835	
Economic classification										
Current payments	104 315	(5 792)	-	-	(4 000)	-	(2 000)	(6 000)	92 523	
Compensation of employees	29 901	-	-	-	-	-	-	-	29 901	
Goods and services	74 414	(5 792)	-	-	(4 000)	-	(2 000)	(6 000)	62 622	
Transfers and subsidies	492 528	-	-	-	-	-	-	-	492 528	
Provinces and municipalities	492 429	-	-	-	-	-	-	-	492 429	
Non-profit institutions	99	-	-	-	-	-	-	-	99	
Payments for capital assets	2 784	-	-	-	-	-	-	-	2 784	
Machinery and equipment	2 784	-	-	-	-	-	-	-	2 784	
Total	599 627	(5 792)	-	-	(4 000)	-	(2 000)	(6 000)	587 835	

Programme 5: Local Government Support and Intervention Management

Subprogramme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds		
Management:	3 973	-	-	-	-	-	-	-	3 973
Local Government Support and Interventions									
Municipal Performance Monitoring	12 720	(300)	-	-	2 000	-	-	2 000	14 420
Local Government Improvement Programme	29 831	(1 442)	-	-	(2 000)	-	-	(2 000)	26 389
Litigations and Interventions	10 017	-	-	-	-	-	(6 737)	(6 737)	3 280
Municipal Infrastructure Administration	42 524	(4 742)	-	-	-	-	(2 083)	(2 083)	35 699
Municipal Infrastructure Grant	14 671 101	-	-	-	-	-	(180 036)	(180 036)	14 491 065
Municipal Infrastructure Support Agent	359 749	(5 982)	-	50 000	-	-	(13 918)	36 082	389 849
Total	15 129 915	(12 466)	-	50 000	-	-	(202 774)	(152 774)	14 964 675
Economic classification									
Current payments	99 065	(6 484)	-	-	-	-	(8 820)	(8 820)	83 761
Compensation of employees	73 798	-	-	-	-	-	(7 737)	(7 737)	66 061
Goods and services	25 267	(6 484)	-	-	-	-	(1 083)	(1 083)	17 700
Transfers and subsidies	15 030 850	(5 982)	-	50 000	-	-	(193 954)	(143 954)	14 880 914
Provinces and municipalities	14 671 101	-	-	-	-	-	(180 036)	(180 036)	14 491 065
Departmental agencies and accounts	359 749	(5 982)	-	50 000	-	-	(13 918)	36 082	389 849
Total	15 129 915	(12 466)	-	50 000	-	-	(202 774)	(152 774)	14 964 675

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 6: Community Work Programme

Subprogramme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		
Management:	4 113 022	-	-	-	-	-	(59 131)	(59 131)	4 053 891
Community Work Programme									
Programme Coordination	48 029	-	-	-	-	-	-	-	48 029
Partnerships, Norms, Standards and Innovation	14 819	-	-	-	-	-	-	-	14 819
Total	4 175 870	-	-	-	-	-	(59 131)	(59 131)	4 116 739
Economic classification									
Current payments	4 175 870	-	-	-	(15 000)	-	(59 131)	(74 131)	4 101 739
Compensation of employees	49 085	-	-	-	-	-	(5 000)	(5 000)	44 085
Goods and services	4 126 785	-	-	-	(15 000)	-	(54 131)	(69 131)	4 057 654
Payments for capital assets	-	-	-	-	15 000	-	-	15 000	15 000
Machinery and equipment	-	-	-	-	15 000	-	-	15 000	15 000
Total	4 175 870	-	-	-	-	-	(59 131)	(59 131)	4 116 739

Details of adjustments to the 2020 Estimates of National Expenditure

Unforeseeable and unavoidable expenditure – R50 million

Programme 5: Local Government Support and Intervention Management

An additional R50 million is allocated to the vote for the transfer to the Municipal Infrastructure Support Agent as part of the presidential employment intervention. These funds will be used towards improving labour intensity in the implementation of municipal infrastructure projects.

Virements and shifts within the vote

Programmes					
1. Administration					
2. Regional and Urban Development and Legislative Support					
3. Institutional Development					
4. National Disaster Management Centre					
5. Local Government Support and Intervention Management					
6. Community Work Programme					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by Economic classification	Motivation	R thousand
Programme 4		(4 000)	Programme 1		1 000
Goods and services	Various non-core goods and services items	(1 000)	Goods and services	Travel and subsistence	1 000
	Various non-core goods and services items	(3 000)	Programme 2		3 000
			Goods and services	Consultants for the district development model	3 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.7%			
Programme 6		(15 000)	Programme 6		15 000
Goods and services	Various non-core goods and services items	(15 000)	Machinery and equipment	Computers	15 000
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(19 000)	19 000		

Other adjustments – R295.708 million

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Programme 1: Administration

A reduction of R5 million is effected on compensation of employees.

Programme 2: Regional and Urban Development and Legislative Support

A reduction of R3.78 million is effected on compensation of employees, and a reduction of R2.455 million is effected on the transfer to the Municipal Demarcation Board.

Programme 3: Institutional Development

A reduction of R2.399 million is effected on compensation of employees, and a reduction of R67 000 is effected on the transfer to the South African Local Government Association.

Programme 5: Local Government Support and Intervention Management

A reduction of R7.737 million is effected on compensation of employees, and a reduction of R13.918 million is effected on the transfer to the Municipal Infrastructure Support Agent.

Programme 6: Community Work Programme

A reduction of R5 million is effected on compensation of employees.

Funds shifted between votes

R255.352 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21				
	Adjusted appropriation	Outcome		Outcome		Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure		
Apr 19 - Sep 19		% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation	Apr 20 - Sep 20			% of adjusted appropriation		
R thousand										
Administration	280 644	137 239	48.9	300 729	107.2	296 939	0.3	137 237	46.2	
Regional and Urban Development and Legislative Support	969 993	334 894	34.5	965 408	99.5	1 049 411	1.0	378 039	36.0	
Institutional Development	69 202 476	28 557 836	41.3	65 796 338	95.1	85 927 188	80.3	33 019 792	38.4	
National Disaster Management Centre	696 298	21 906	3.1	646 337	92.8	587 835	0.5	308 864	52.5	
Local Government Support and Intervention Management	15 309 663	4 915 909	32.1	15 241 071	99.6	14 964 675	14.0	5 948 172	39.7	
Community Work Programme	3 719 129	1 415 889	38.1	3 832 115	103.0	4 116 739	3.8	1 418 645	34.5	
Subtotal	90 178 203	35 383 673	39.2	86 781 998	96.2	106 942 787	100.0	41 210 749	38.5	
Total	90 178 203	35 383 673	39.2	86 781 998	96.2	106 942 787	100.0	41 210 749	38.5	
Economic classification										
Current payments	4 457 419	1 677 394	37.6	4 358 707	97.8	4 824 854	4.5	1 652 319	34.2	
Compensation of employees	326 354	156 754	48.0	321 511	98.5	371 381	0.3	160 994	43.4	
Goods and services	4 131 065	1 520 640	36.8	4 037 196	97.7	4 453 473	4.2	1 491 325	33.5	
Transfers and subsidies	85 709 596	33 692 732	39.3	82 352 856	96.1	102 097 615	95.5	39 556 721	38.7	
Provinces and municipalities	85 246 187	33 469 350	39.3	81 899 900	96.1	101 603 306	95.0	39 338 378	38.7	
Departmental agencies and accounts	442 123	219 484	49.6	442 122	100.0	486 058	0.5	217 952	44.8	
Foreign governments and international organisations	2 032	–	–	314	15.5	640	0.0	–	–	
Non-profit institutions	13 594	2 500	18.4	7 864	57.8	7 611	0.0	–	–	
Households	5 660	1 398	24.7	2 656	46.9	–	–	391	–	
Payments for capital assets	11 188	13 547	121.1	70 301	628.4	20 318	0.0	1 703	8.4	
Machinery and equipment	11 188	13 547	121.1	70 301	628.4	20 318	0.0	1 703	8.4	
Payments for financial assets	–	–	–	134	–	–	–	6	–	
Total	90 178 203	35 383 673	39.2	86 781 998	96.2	106 942 787	100.0	41 210 749	38.5	

Expenditure trends

Total expenditure in 2019/20 was R87 billion, 96.4 per cent of the 2019/20 adjusted appropriation. Mid-year expenditure in 2019/20 was R35.4 billion, 39.2 per cent of the 2019/20 adjusted appropriation, whereas expenditure in the first half of 2020/21 was R41.2 billion, 38.5 per cent of the adjusted appropriation of

R106.9 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 increased by R5.8 billion, 16.5 per cent. This was mainly due to increased spending on the *disaster relief grant* and other COVID-19 interventions.

Departmental receipts

R thousand	2019/20					2020/21				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 19 - Sep 19	adjusted estimate	Apr 19 - Mar 20	adjusted estimate				Apr 20 - Sep 20	adjusted estimate
Departmental receipts	2 048	978	47.8	1 577	77.0	2 325	2 461	100.0	591	24.0
Sales of goods and services produced by department	443	103	23.3	210	47.4	450	450	18.3	103	22.9
Sales of scrap, waste, arms and other used current goods	5	–	–	–	–	5	–	–	–	–
Interest, dividends and rent on land	1 000	275	27.5	620	62.0	1 220	1 411	57.3	209	14.8
Sales of capital assets	159	159	100.0	253	159.1	50	–	–	–	–
Transactions in financial assets and liabilities	441	441	100.0	494	112.0	600	600	24.4	279	46.5
Total	2 048	978	47.8	1 577	77.0	2 325	2 461	100.0	591	24.0

Revenue trends

Mid-year revenue in 2019/20 was R978 000, or 47.8 per cent of the 2019/20 adjusted estimate, whereas revenue in the first half of 2020/21 was R591 000, 24 per cent of the adjusted estimate of R2.5 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 decreased by R387 000, 39.6 per cent. This was mainly due to assets not being disposed of, and lower than anticipated transactions in financial assets and liabilities.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2020/21									
	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Regional and Urban Development and Legislative Support Provinces and municipalities Municipalities Municipal bank accounts										
Current	948 031	–	–	–	–	–	–	(11 663)	(11 663)	936 368
Integrated Urban Development Grant	948 031	–	–	–	–	–	–	(11 663)	(11 663)	936 368

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation		
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	66 807	-	(1 335)	-	-	-	-	(2 455)	(2 455)	63 017
Municipal Demarcation Board	66 807	-	(1 335)	-	-	-	-	(2 455)	(2 455)	63 017
Non-profit institutions										
Current	7 907	-	(395)	-	-	-	-	-	-	7 512
South African Cities Network	7 907	-	(395)	-	-	-	-	-	-	7 512
Institutional Development										
Provinces and municipalities										
Municipalities										
Municipal bank accounts										
Current	74 683 326	-	11 000 000	-	-	-	-	-	-	85 683 326
Local Government Equitable Share	74 683 326	-	11 000 000	-	-	-	-	-	-	85 683 326
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	35 010	-	(1 751)	-	-	-	-	(67)	(67)	33 192
South African Local Government Association	35 010	-	(1 751)	-	-	-	-	(67)	(67)	33 192
Foreign governments and international organisations										
Current	1 511	-	(1 511)	-	-	-	-	-	-	-
United Cities and Local Governments of Africa (Morocco office)	1 511	-	(1 511)	-	-	-	-	-	-	-

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation					Total second adjustments appropriation		Adjusted appropriation	
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Non-profit institutions										
Current										
	6 045	-	(6 045)	-	-	-	-	-	-	-
United Cities and Local Governments of Africa (South African regional office)	6 045	-	(6 045)	-	-	-	-	-	-	-
Local Government Support and Intervention Management Provinces and municipalities										
Municipalities										
Municipal bank accounts										
Capital	14 671 101	-	-	-	-	-	-	(180 036)	(180 036)	14 491 065
Municipal Infrastructure Grant	14 671 101	-	-	-	-	-	-	(180 036)	(180 036)	14 491 065
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	359 749	-	(5 982)	-	50 000	-	-	(13 918)	36 082	389 849
Municipal Infrastructure Support Agent	359 749	-	(5 982)	-	-	-	-	(13 918)	(13 918)	339 849
Municipal Infrastructure Support Agent: Improving labour intensity in infrastructure	-	-	-	-	50 000	-	-	-	50 000	50 000

Summary of changes to conditional grants: Local government

		2020/21								
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
	948 031	-	-	-	-	-	-	(11 663)	(11 663)	936 368
	948 031	-	-	-	-	-	-	(11 663)	(11 663)	936 368
	14 671 101	-	-	-	-	-	-	(180 036)	(180 036)	14 491 065
	14 671 101	-	-	-	-	-	-	(180 036)	(180 036)	14 491 065